Proposals are reviewed and given strategic priority.

- Enterprise level Resourcing, Governance, Organization, Support are identified
- Project Manager assigned to develop business plan implementation plan, schedule and budget.
- Status/feedback provided to EISPG, ATPG, ITPG
- Functional owner of the service is identified

The project plan is submitted to ITB for approval of implementation and lifecycle support funding – potential source is redirection of current BST give-back
- Project level Resourcing, Governance, Organization, Support are identified

- Implementation proceeds with enterprise oversight provided by CIO Organization
- Lifecycle support funded
- Service is added to the campus IT portfolio
FUNDING CONCEPT

- Enterprise Level Funding
  - CIO Funding Source — Funding provided by central budget office prior to department budget allocation and directed to CIO organization
  - CIO Organization – Funded to the level necessary to provide oversight for multiple concurrent projects
    - Oversight includes Initial project definition, Budget/Schedule oversight, product QA, Requirements/Standards adherence
  - CIO Organization - Upon successful product QA and validation provides lifecycle support for product — lifecycle support responsibility/resources may be redirected to other campus organization upon formal agreement. Funding grows appropriately along with support tasking.

- Project Level Funding
  - Each Project Funded Separately – Funding provided for outsource resources and project material
  - Project Funding is for implementation phase — Funding Source — Infrastructure Funding Model
  - Project Team comprised of resources drawn from dotted line organizations or outsourced